ESTIMATED COST PER PATIENT

Site	3rd Quarter Expenditure	Number of Patients Served	Total Cost per patient for the quarter
Honolulu	\$62,766.80	28	2,241.67
Los Angeles	\$43,081.25	25	1,723.25
Philippines (Outsourced)	\$46,000.00	58	793.10

Note: This figure is estimated because BBMR has not yet closed its books for the quarter.